

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (ELMBRIDGE)



SURREY

DATE: 4TH DECEMBER 2017

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

SUMMARY OF ISSUE:

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2017-18.

Members are asked to work with the Area Team Manager to identify their priorities for new schemes for the 2018-19 investment programme.

RECOMMENDATIONS:**The Local Committee (Elmbridge) is asked:**

- (i) To prioritise St Mary's Road, Surbiton, for resurfacing in 2018-19, using the £38,636 that was allocated for a maintenance scheme by Committee in September 2017 from the 2018-19 capital budget (paragraph 2.1.15 refers);
- (ii) To authorise the advertisement of a traffic regulation order to permit buses, delivery vehicles and emergency services' vehicles to pass through a "gateway" that has been included in the detailed design for the next phase of the Burwood Road junction with Pleasant Place scheme, to provide a turning opportunity for these vehicles (paragraph 2.2.3 refers);
- (iii) To approve seven new ITS projects to be funded from the parking surplus allocations that are not yet fully committed (paragraphs 2.3.3 and 2.3.4 refer);
- (iv) To approve the advertisement of a traffic regulation order for a new U-turn ban in Hampton Court Way between Embercourt Road and the Ember River bridge, in both directions, and that if there are no significant objections to the traffic regulation order, that the order is made to enable the new ban to come into force as soon as possible (Section 2.8 and Annexes E and F refer);
- (v) To approve nineteen new bus stop clearways as detailed in paragraphs 2.9.1 to 2.9.4 and Annexes G and H.
- (vi) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

Recommendations are made to enable the 2018-19 Highways programmes funded by the Local Committee to be decided in good time to facilitate timely delivery of those programmes.

Further recommendations have been made, to facilitate implementation of the next phase of the Burwood Road junction with Pleasant Place UTS scheme, to enable a new U-turn ban to be introduced to mitigate a pattern of casualties, and to facilitate the introduction of a number of bus stop clearways.

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee in Elmbridge has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

2. ANALYSIS:

2.1 Local Committee finance

- 2.1.1 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2017-18 as follows:
- Revenue: £40,909
 - Capital: £36,364
 - Capital overspend carried forward from 2016-17: £36,438
 - Total: £40,835
(2017-18 budget £77,273 minus 2016-17 carry forward £36,438)
- 2.1.2 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.
- 2.1.3 On 2nd June 2017 the Area Highway Manager consulted with the Local Committee and agreed Highways budget allocations for the Financial Year 2017-18. These are shown in Table 1 below:

Table 1 Agreed allocation of budgets for 2017-18

Approved allocation	Amount
Street Smart	£40,000
Unallocated – these monies will be used for day to day maintenance.	£835
Total	£40,835

- 2.1.4 In addition to the regular Highways capital and revenue budgets detailed above the Elmbridge Local Committee is able to make allocations from a substantial parking surplus. A high level statement of the parking surplus is presented in Annex A. In December 2016 the Elmbridge Local Committee approved a £370,000 allocation from the parking surplus to develop its Cycling Strategy, and a range of Integrated Transport Schemes (ITS) for potential future CIL bids. Expenditure against the £370,000 allocation is summarised in Table 2 below.

Table 2 Parking surplus funded ITS programmes – financial summary

Allocation	Committed to date	Expenditure to date	Uncommitted (and therefore available for new projects)
£100,000 for cycling related schemes and projects	£89,000	£13,700	£11,000
£50,000 for pedestrian crossing schemes	£25,000	£5,000	£25,000
£50,000 for Road Safety Outside Schools schemes	£15,000	£4,800	£35,000
£20,000 for other ITS schemes	£10,000	£200	£10,000
£150,000 for potential major schemes	£150,000	£26,600	-
Total	£289,000	£50,300	£81,000

2.1.6 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

2.1.7 In line with the Medium Term Financial Plan (<https://www.surreycc.gov.uk/your-council/council-tax-and-finance/medium-term-financial-plan>) that was agreed by Surrey County Council's Cabinet on 28th March 2017, the Local Committee in Elmbridge is anticipated to be delegated Highway budgets in the next Financial Year 2018-19 as follows:

- Revenue: £42,273
- Capital: £36,364
- Total: £78,636

2.1.8 At its meeting in September 2017 the Local Committee agreed Highways budget allocations for the Financial Year 2018-19. These are shown in Table 3 below:

Table 3 Agreed allocation of budgets for 2018-19

Approved allocation	Amount
Street Smart	£40,000
Local Structural Repair (LSR – smaller scale resurfacing)	£38,636
Total	£78,636

2.1.15 Officers maintain a list of possible maintenance schemes, which are listed by electoral division in Annex B. It is difficult to make an objective

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recommendation as to which scheme should be prioritised, as all the schemes listed are merit worthy to a greater or lesser extent in their context. Officers have indicated what would be the first, second and third choice schemes, and the reasons why. It is recommended to allocate the £38,636 capital for 2018-19 to resurfacing areas of St Mary's Road in Surbiton. This has had quite a high number of Safety Defects in the last twelve months, and there are also a number of depressions in this road, suggesting structural failure.

2.2 Local Committee capital works programme

2.2.1 There is no Local Committee funded capital works programme in the current Financial Year 2017-18.

2.2.2 However the Local Committee is able to promote a programme of works funded through external sources. Table 4 below details progress with these externally funded schemes. In addition the Lammas Lane speed management feasibility study, which had been funded by the Local Committee during 2016-17, is now complete – this scheme is also recorded in Table 4.

Table 4 Externally funded schemes

Location	Proposed works	Cost	Status
Danes Hill, Oxshott	New footway – feasibility study.	£27,000	Feasibility study complete. Danes Hill school have decided to move forward with detailed design for one recommended element and implementation of another. <i>Funded by Danes Hill School.</i>
Lammas Lane, Esher	Speed Management	-	Complete – officers are exploring funding options.
Stoke Road	Reduce speed limit to 30mph	£3,900	See separate report. <i>CIL funded.</i>
Burwood Road junction with Pleasant Place	Pedestrian and traffic management improvements	£34,000	Construction of road table adjacent to mini roundabout now complete. Final phase of project due to be constructed this Financial Year. See comments below. <i>Funding includes CIL contribution.</i>
Queens Road, Weybridge	Pedestrian crossing(s) feasibility study	£15,400	Complete. <i>PIC funded.</i>
Long Ditton Schools	School safety measures	£50,500	Ditton Hill Zebra Crossing due to be constructed in Q4. The detailed design for the other elements is in progress. <i>CIL funded.</i>

Location	Proposed works	Cost	Status
Total expected investment		Approximately £103,800	

2.2.3 The detailed design for the next phase of the Burwood Road junction with Pleasant Place junction scheme is nearing completion. A layout drawing has been included in Annex C. To enable buses to turn around at the end of their route, and also to provide a turning opportunity for large delivery vehicles, it is proposed to provide a “gateway” leading directly from the bus stop to the parking area, with access permitted for buses and delivery vehicles (and emergency services in case of emergency), but prohibited for all other vehicles. It is recommended to advertise the necessary traffic regulation order to permit buses and delivery vehicles (and emergency services’ vehicles) to pass through the “gateway” but prohibit all other vehicles. Other vehicles would then enter the parking area via Pleasant Place.

2.3 Local Committee revenue works programme

2.3.1 In December 2016 Committee approved a number of schemes to be funded from the Long Ditton Trust Fund. Table 5 below details progress to date with these schemes.

Table 5 Long Ditton Trust Fund works

Location	Proposed works	Cost	Status
Parking area alongside Manny’s in Fleece Road	Carriageway resurfacing	£10,000	Complete.
Planters in Fleece Road	Remove all existing vegetation, repair damage, plant with low growing shrubs and bulbs.	£3,500	Discussions ongoing with the Divisional Member with regard to weed clearance. Planter repair to follow. Planting and ongoing maintenance will need careful consideration due to the constraints of the site.
Verge maintenance in Windmill Lane	Clearance of dead trees and excessive vegetation growth.	£3,650	No progress to date.
Verge at Rectory Lane junction with Church Road	Planting of the bank verge in consultation with Elmbridge Borough Council.	£1,800	Works order raised for tree works.
Total anticipated cost		Approximately £19,950	

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2.3.2 In December 2016 Committee approved a number of schemes to be funded using an allocation from the parking surplus totalling £370,000. Table 6 below details progress to date with these schemes.

Table 6 Parking surplus funded programmes

Location	Proposed works	Cost	Status
Cycling related schemes and projects £100,000 allocated by Committee in December 2016			
Terrace Road Shopping Parade	Feasibility study and public consultation.	£5,000	Feasibility study nearing completion.
A245 Byfleet Road footway works	Clearance works and dropped kerbs following previous petition to Local Committee.	£12,000	Due to commission works to be completed in Q4.
Thames Ditton cycle parking	Installation of new cycle parking.	£10,000	Planning consent granted 7 th November 2017. Preparations being made for installation.
Automatic cycle counters (Borough wide)	New sites, approximately £1,800 per site, sites to be determined.	Up to £10,000	Permanent counters now installed on the A307 near Sandown Park and closer to the border with Kingston near the junction with St Leonards Road.
Community fund	To deliver small improvements suggested by communities such as dropped kerbs.	£10,000	On hold at request of members Cycling Task Group.
Promotion of 'code of conduct' and website	Publication of promotional materials.	£3,000	Will follow and be informed by the 'cycle survey' below.
Cycle survey	Online survey of attitudes to cycling.	£3,000	Now planned for April 2018.
Targeted cycle training / hardship fund	Subsidised cycle training.	£5,000	See 'Bikeability Plus' below.
Bike Maintenance	Training course in bicycle maintenance.	£3,000	May be incorporated into 'Bikeability Plus' below.

Location	Proposed works	Cost	Status
'Bikeability Plus' promotion in schools (replaces 'Bike-It')	Complete Bike-It programme, approximately £5,000 per school.	Up to £20,000	We are liaising with a secondary school in the Borough with the aim of building a programme of training, maintenance and events that could be a model for other secondary schools. First event is scheduled for 24 th November 2017. This is being facilitated by County cycle instructors.
Elmbridge bike hire	Feasibility study.	£3,000	Second draft report received October 2017. Next steps to be discussed at member task group when scheduled.
Manor Road North to Giggs Lane along Claygate Lane	Feasibility study.	£5,000	Feasibility study nearing completion.
Total anticipated cost		Approximately £89,000	
Pedestrian Crossing schemes £50,000 allocated by Committee in December 2016			
A307 Portsmouth Road, Esher	Feasibility study for pedestrian refuge island to improve access to bus stops near Scilly Isles	£5,000	Feasibility study in progress.
Hersham Station	Feasibility study for improved pedestrian crossing facilities	£5,000	Feasibility study in progress. Will need traffic modelling to assess potential congestion impact.
Portsmouth Road near Ditton Reach	Feasibility study for new pedestrian crossing facilities	£5,000	Feasibility study nearing completion.
Walton High Street	Feasibility study for new (or replacement) Zebra Crossing between the Heart and Boots	£5,000	Feasibility study in progress.
Between Streets by Painshill Park – near bus stops towards High Street	Feasibility study for improved pedestrian crossing facilities and safety improvements	£5,000	Feasibility study in progress.

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Location	Proposed works	Cost	Status
Total anticipated cost		Approximately £25,000	
Road Safety Outside Schools schemes £50,000 allocated by Committee in December 2016			
Hinchley Wood Schools	Feasibility study for improved pedestrian and cycle facilities, traffic management and safety measures.	£5,000	£250,000 CIL bid was approved by Elmbridge Borough Council's Cabinet on 7 th June 2017. Public consultation being prepared in consultation with the Member Task Group.
Milbourne Lane	Feasibility study to follow Road Safety Outside Schools Audit.	£5,000	Need to arrange Road Safety Outside Schools Audit.
Ashley Road/New Zealand Avenue	Feasibility study to follow Road Safety Outside Schools Audit – to include consideration of overcrowding on pedestrian crossing traffic island and footway outside school entrance	£5,000	Feasibility study nearing completion.
Total anticipated cost		Approximately £15,000	
Other schemes £20,000 allocated by Committee in December 2016			
Scilly Isles	Feasibility study for revised road to improve safety, prevent blocking and improve flow through junction	£5,000	Feasibility study in progress. Study has been extended to include the junction of Portsmouth Road with Station Road.
Bridge Road	Feasibility study for pedestrian and road safety improvements to address very narrow footways and pattern of cycling casualties.	£5,000	Feasibility study in progress.
Total anticipated cost		Approximately £10,000	

Location	Proposed works	Cost	Status
Potential major schemes £150,000 allocated by Committee in December 2016			
Esher Transport Study	Study to investigate causes and possible mitigations of congestion in and around Esher.	£100,000 Includes £50,000 CIL contribution	See comments below under section 2.6.
Brooklands Transport Study	Study to investigate causes and possible mitigations of congestion on the approaches to Brooklands.	£100,000	See comments below under section 2.6.
Total anticipated cost		Approximately £200,000	

2.3.3 Officers maintain a prioritisation list of possible Integrated Transport Schemes (ITS schemes), which are listed in Annex D. As detailed in table 6 above a number of these schemes are the subject of ongoing feasibility studies, funded from the parking surplus, with a view to submitted bids for CIL funding for implementation in due course. Committee will observe that within the allocations made from the parking surplus there are monies that are uncommitted and therefore available for new projects. It is recommended that the following new schemes from the ITS scheme prioritisation list be funded from the parking surplus, using the uncommitted monies that have already been allocated:

- Mobility improvements across Borough, e.g. dropped kerbs
- Bridge strike sites – warning and route sign improvements – highest priority sites are:
 - Hersham Road, Walton on Thames (some treatment undertaken)
 - Molesey Road, Hersham
 - Portsmouth Road, Esher (east of Scilly Isles)
- Pine Grove, Weybridge – measures to mitigate through traffic
- West Molesey tidy up and clarify existing restrictions for HGVs
- Walton Road between Esher Road and Avern Road – casualty reduction
- Station Road, Esher - improvements to streetlighting underneath railway bridge
- St Matthew's School, Downsire, Road Safety Outside Schools scheme

2.3.4 If Committee were to approve these new schemes, officers would make preparations to begin the necessary feasibility studies in the next few weeks.

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2.4 Parking – 3 year parking strategy

- 2.4.1 The works to implement the reviews in **Cobham** and **Weybridge** have been completed.
- 2.4.2 The proposals for the **Moleseys and Dittons** and **Esher, Claygate, and Hinchley Wood** were advertised on 18th August, with a closing date for comments and objections of 22nd September (a 5 week period, rather than the usual 4, because of the school holidays). All the objections are now being analysed and considered.
- 2.4.3 For **Walton and Hersham** a report went to the local committee on 14th September. Consultations are taking place in several roads about possible resident permit parking schemes, which run until 6th November, after which work will commence to prepare the advert.

Other highway related matters

2.5 Customer services

- 2.5.1 The total number of enquiries received for the nine months between January and September 2017 is 90,788, an average of 10,088 per month. This a slight reduction in the average for the first six months of 2017 which was 10,880 per month and is in line with the seasonal trend where the summer months generate less enquiries.
- 2.5.2 For Elmbridge specifically, 10,760 enquiries have been received since January of which 5,598 (52%) were directed to the local area office for action, of these 97% have been resolved. This response rate is slightly above the countywide average of 95%.
- 2.5.3 The Service is currently working to improve information on the Surrey County Council website to allow more customers to self-serve and reduce the need for them to contact us about routine matters. The recent improvement to the online reporting have seen a reduction in the number of duplicate reports received after customers have viewed defects on the map. Further developments are being implemented to improve the experience for those using mobile devices.

2.6 Major schemes

- 2.6.1 The technical design is progressing for the **Brooklands Sustainable Transport Package (STP)**. The Common Land Application has been submitted to the Secretary of State for approval of the route parallel to Heath Road. Negotiations are ongoing to obtain the various consents for the route from Brooklands to the Station, with no problems encountered to date. Further meetings with key stakeholders are planned for the end of November. Work to assemble the financial package needed to deliver the scheme is also progressing well.
- 2.6.2 Following the presentation of the results of the traffic surveys for the **Esher Transport Study** to Committee in September 2017, officers are now preparing to commission the design for a scheme to update and optimise the

system that coordinates the traffic signals, and to review whether the pedestrian facilities could be improved at key junctions.

- 2.6.3 The Local Committee appointed County Councillors Oliver, O'Reilly and Borough Councillor Harman to the **Brooklands Transport Study** Task Group. The first meeting of the Group was held on 19th October 2017, where the scope of the study was discussed and agreed. The next stage is to commission data collection, which is anticipated to include traffic surveys in early 2018.
- 2.6.4 Video surveys were undertaken to inform the development of the **Walton to Halliford Transport Study** between 7am to 7pm on Tuesday 26th September. The surveys were designed to enable classified turning counts at the two junctions with Walton Lane either side of the bridge. The video footage will also help to see the flow of traffic coming towards the bridge from Walton Bridge Road, Walton Lane (south of the river) and from the Oatlands Drive signals, including queuing lengths, on each side of the bridge. Once the data from the video surveys has been processed, officers will review the information and present it to the Member Task Group in due course.

2.7 Centrally funded maintenance

- 2.7.1 Operation Horizon reports for 2017-18 are available on the Surrey County Council website. These reports list road that are due to be treated in the current Financial Year 2017-18. Also on the same page of the Surrey County Council website are lists of roads for consideration for future Financial Years. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/highways-information-online/horizon-highway-maintenance-investment-programme>.

2.8 Road safety

- 2.8.1 Surrey County Council's Road Safety Team, in partnership with Surrey Police through the Road Safety Working Group, are proposing a scheme to introduce a U-turn ban in Hampton Court Way, in response to a pattern of two serious and two slight casualties involving U-turning vehicles during the previous five years. Annex E shows these incidents (and others) in diagrammatic form.
- 2.8.2 Annex F shows the extent of the proposed U-turn ban – between Embercourt Road and the Ember River bridge. Formal approval is needed from the Local Committee to be able to make the necessary Traffic Regulation Order. Funding for the new U-turn ban would be provided by the Road Safety Team. The proposed new ban would be enforced by Surrey Police.
- 2.8.3 It is recommended that Committee approves the advertisement of the traffic regulation order to support the proposed U-turn ban, over the extent of Hampton Court Way shown in Annex F in both directions. If there are no significant objections to the proposed Traffic Regulation Order, it is recommended that Committee approves the making of the Order to enable the new ban to come into force as soon as possible.

2.9 Passenger Transport

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2.9.1 The K3 route is operated under contract by London Transport between Kingston and Esher, serving the Elmbridge Borough communities of Long Ditton, Hinchley Wood, Claygate and Esher. In recent years Surrey County Council has commenced bus stop upgrades on the K3 bus route to assist bus access to bus stops and improve passenger waiting facilities at bus stops along the route. To date seven stops have been improved in Long Ditton. These bus stops now have raised kerbing for step free access, bus cages and Local Committee approved clearway no stopping restrictions to prevent parking at or near bus stops. These improvements have been carried out by working closely with Transport for London, who operate the K3 bus service.

2.9.2 A further phase of improvement for the K3 route is now proposed. In this phase those bus stops already benefiting from bus cages are requested to be given bus stop clearway approval so that the bus cage road markings can be enforced. Some busy bus stops with no bus cage and with current or potential parking issues are also requested to receive approval for a bus cage and clearway road markings. It should be noted that the K3 operates from 6am in the morning to just past midnight daily, requiring all bus stop clearways to be a 24hr restriction. It is anticipated that, if Committee approves these requests, the required road markings could be programmed for early in the New Year.

2.9.3 Annex G sets out requests for nine bus stops on the K3 route with bus cage and clearway markings to have the clearway restriction approved and confirmed. At a further 14 bus stops, new bus stop cages and clearways are requested. Table 7 below summaries the proposed measures.

Table 7 Route K3 – Summary of Proposed Bus Stop Actions

Road	Stop Name	Direction	Bus Cage	Shelter or bench	Lay-by	Parking Pressure	Comments
Claremont Lane	Clare Hill	n/b to Esher	no cage but DYLS	No	no	school nearby	Request for cage with c/w markings and approval
Milbourne Lane	Orchard Way	e/b to Kingston	cage and c/w bar	No	yes	school nearby	Request for c/w approval
Milbourne Lane	Orchard Way	w/b to Esher	cage and c/w bar	no	yes	school nearby	Request for c/w approval
Milbourne Lane	Arbrook Lane	e/b to Kingston	no	bench	no	pub nearby	Request for cage with c/w markings and approval
Milbourne Lane	Arbrook Lane	w/b to Esher	no	no	no	pub nearby	Request for cage with c/w markings and approval
Hare Lane	Loseberry Road	e/b to Kingston	no	bench within inset	no	minor	Request for cage with c/w markings and approval

Hare Lane	Claygate Station	s/b to Kingston	cage and c/w bar	shelter	yes	local shops	Request for c/w approval
Hare Lane	Claygate Station	n/b to Esher	no	no	no	local shops	Request for cage with c/w markings and approval
Hare Lane	Dalmore Ave	w/b to Esher	cage with no c/w bar	no	yes	local shops	Request for c/w approval
St Leonard's Road	The Green	both	cage and c/w bar	bench	no	local shops	Request for c/w approval
St Leonard's Road	Red Lane	both	no	no	no	minor	Request for cage with c/w markings and approval
Common Road	Common Road	s/b	no	bench	no	resident parking	Request for cage with c/w markings and approval
The Causeway	The Causeway	both	no	no	no	minor	Request for cage with c/w markings and approval
Church Road	Recreation Ground	both	cage and c/w bar	shelter	no	yes - resident parking	Request for c/w approval
Church Road	Village Hall	both	cage and c/w bar	shelter	no	local shops	Request for c/w approval
Manor Road South	Greenways	n/b to Kingston	no	no	no	minor	Request for cage with c/w markings and approval
Manor Road South	Greenways	s/b to Esher	no	no	no	minor	Request for cage with c/w markings and approval
Manor Road South	Kingston By-pass	n/b to Kingston	no	no	no	shops and station	Request for cage with c/w markings and approval
Manor Road South	Hinchley Wood Stn	n/b to Kingston	cage and c/w bar	shelter	no	shops and station	Request for c/w approval
Manor Road South	Hinchley Wood Stn	s/b to Esher	cage and c/w bar	shelter	no	shops and station	Request for c/w approval
Manor Road South	Claygate Lane	n/b to Kingston	no	no	no	minor	Request for cage with c/w markings and approval

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Manor Road South	Claygate Lane	s/b to Esher	no cage but DYLS	no	no	school parking	Request for cage with c/w markings and approval
Manor Road South	Mayfield Close	w/b to Esher	no	no	no	resident parking	Request for cage with c/w markings and approval

2.9.3 Annex H sets out requests for five other bus stop clearway proposals in Portsmouth Road, Cobham, Queens Road, Weybridge, and Summer Road, Thames Ditton.

2.9.4 It is recommended to introduce bus stop clearways at the nineteen bus stops detailed above and in Annexes G and H.

2.10 Other key information, strategy and policy development

2.10.1 Over the coming months Officers will be reviewing the Elmbridge Local Transport Strategy in preparation for consultation with and approval by Committee.

3. OPTIONS:

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL IMPLICATIONS:

5.1 The financial implications of this paper are detailed in section 2 above.

6. WIDER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.
Equality and Diversity	It is an objective of Surrey Highways to take account of the needs of all users of the public highway.
Localism (including community	The Local Committee prioritises its expenditure according to local

involvement and impact)	priorities.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	No significant implications arising from this report.

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1 This Financial Year's programmes are being delivered.
- 7.2 Recommendations have been made to identify individual schemes for next Financial Year's Divisional Programmes.

8. WHAT HAPPENS NEXT:

- 8.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Programmes of works, and to make preparations for next Financial Year's programme of investment.

Contact Officer: Nick Healey, Area Highway Manager (NE)

Consulted: N / A

Annexes: 8

Sources/background papers: None

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